

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Eagle Collegiate Academy

CDS Code: 19773620000000

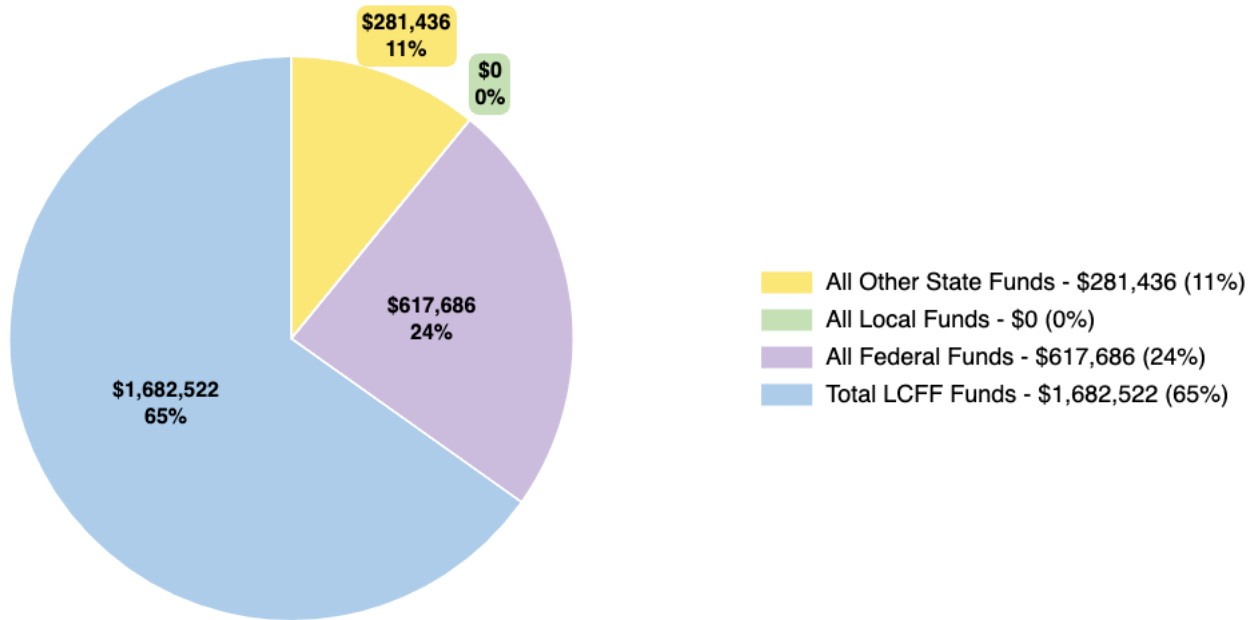
School Year: 2021-22

LEA Contact Information: Ogo Okoye-Johnson | ookoye-johnson@eaglecollegiateacademy.org | 6613476016

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

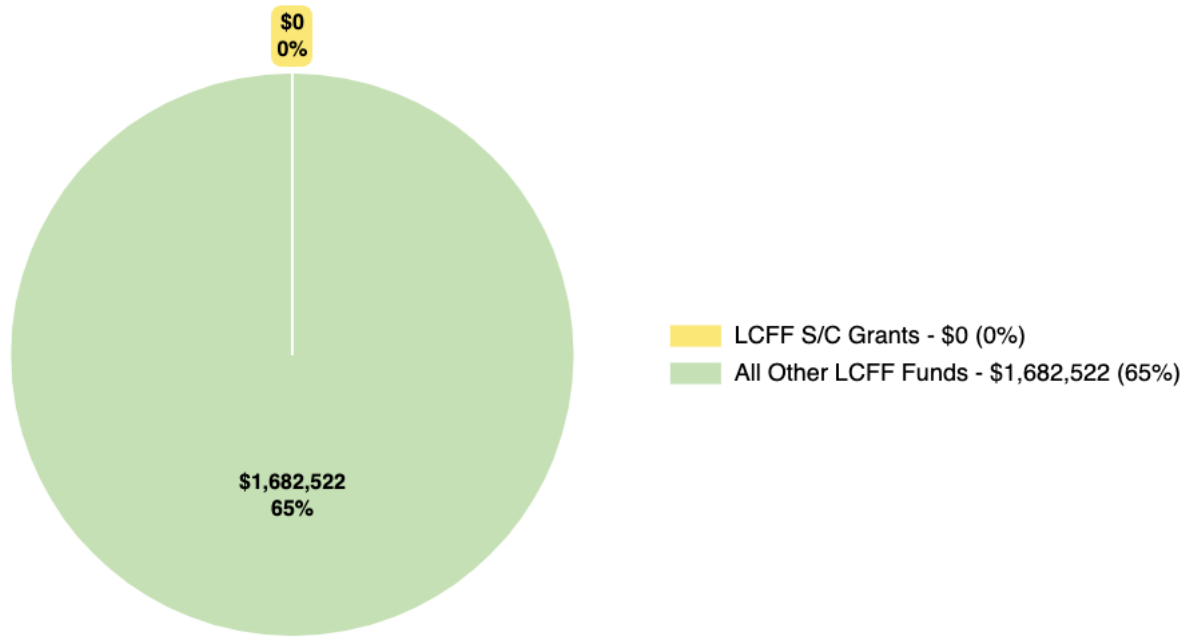
Budget Overview for the 2021-22 LCAP Year

Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$281,436	11%
All Local Funds	\$0	0%
All Federal Funds	\$617,686	24%
Total LCFF Funds	\$1,682,522	65%

Breakdown of Total LCFF Funds



Source	Funds	Percentage
LCFF S/C Grants	\$0	0%
All Other LCFF Funds	\$1,682,522	65%

These charts show the total general purpose revenue Eagle Collegiate Academy expects to receive in the coming year from all sources.

The total revenue projected for Eagle Collegiate Academy is \$2,581,644, of which \$1,682,522 is Local Control Funding Formula (LCFF), \$281,436 is other state funds, \$0 is local funds, and \$617,686 is federal funds. Of the \$1,682,522 in LCFF Funds, \$0 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much Eagle Collegiate Academy plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Eagle Collegiate Academy plans to spend \$2,256,169 for the 2021-22 school year. Of that amount, \$2,256,169 is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

NA

Increase or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Eagle Collegiate Academy is projecting it will receive \$0 based on the enrollment of foster youth, English learner, and low-income students. Eagle Collegiate Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Eagle Collegiate Academy plans to spend \$125,660 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2020-21

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Eagle Collegiate Academy budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Eagle Collegiate Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Eagle Collegiate Academy's Learning Continuity Plan budgeted \$0 for planned actions to increase or improve services for high needs students. Eagle Collegiate Academy actually spent \$0 for actions to increase or improve services for high needs students in 2020-21.